

Committee	Date:
The City Bridge Trust Committee	28 January 2016
Subject: Variations to grants awarded	Public
Report of: Chief Grants Officer	For Information

Summary

This report informs Members of 2 grants where variations have been agreed by the Chief Grants officer since your last meeting.

Recommendation

Members are asked to:

- Receive this report and note its contents

Main Report

Since your last meeting, variations to the grants outlined below have been agreed by the Chief Grants Officer, in line with the revised delegated procedure for the amendment of grants as agreed by your Committee in October 2004.

Muscular Dystrophy Group

In July 2015 you awarded the above three years' continuation funding for the salary and running costs of its Trailblazers work-experience project for disabled people. The grant was payable annually as £41,500; £34,000; £37,000. Following recruitment to the post the organisation asked if the grant could be restructured slightly and in consideration that the salary level would also be slightly less than anticipated (without any detriment to the project outcomes). This has been agreed, with an un-needed sum of £3,000 being revoked and the grant rescheduled annually as £42,000; £32,000; £36,000.

ECPAT UK

This organisation (which deals with young people who are abused and/or trafficked) was awarded a grant of £120,000 over three years at your meeting in July 2014. Although progressing well there was an underspend of £12,000 in year 2 and, whilst some of the funds could be reallocated to support increased activity, a sum of £5,640 was not needed and has now been revoked.

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